



# ANNUAL REPORT 2015

PHOTO: LALE SANTELICES



PHOTO: NAIM HASAN

## 2015 IN REVIEW

Dear Friends,

2015 was a transformative year for the Community Cycling Center and for our partners. Together we piloted a new high school program, won major victories for bicycling in the Cully neighborhood, provided a record number of repairs at the Bike Repair Hub in Portsmouth, and reached over 300 children through our Earn-a-Bike program.

In 2015 our team at our full-service bike shop repaired well over 4,000 bicycles, began a new women/trans\* maintenance class, and hosted our weekly volunteer drop-in nights and summer Bike Camp.

Our year ended with a bang as we refreshed our brand and launched our new and more accessible website, allowing us to reach more people.

Our work would not be possible without the continued support of people like you—our donors, volunteers, customers, and partners. In spite of recent challenges in the greater funding landscape, we're continuing to broaden access to bicycling after 22 years because of your support. We thank you for contributing to a successful year.

We are ready to make an even greater impact in 2016. We hope you will continue to ride with us.

Warm regards and safe riding,

A handwritten signature in black ink, appearing to read 'Mychal Tetteh'.

Mychal Tetteh, CEO

# 2015 NUMBERS

## VOLUNTEERS

**684** PEOPLE VOLUNTEERED FOR A TOTAL OF **6,481.6** TOTAL HOURS.

THAT'S EQUIVALENT TO THE WORK OF **3.11** FULL TIME EMPLOYEES.



## COMMUNITY PARTNERSHIP

**24** COMMUNITY BIKE RIDES IN CULLY & PORTSMOUTH

**693** REPAIRS MADE AT NEW COLUMBIA'S BIKE REPAIR HUB

**462** PEOPLE SERVED AT NEW COLUMBIA'S BIKE REPAIR HUB

## EARN-A-BIKE PROGRAMS

**300** KIDS EARNED A BIKE AT HOLIDAY BIKE DRIVE

**21** ADULTS PARTICIPATED IN OUR EARN-A-BIKE PROGRAM

**20** KIDS PARTICIPATED IN BIKE CLUB



## BIKE CAMP

**777** KIDS PARTICIPATED IN BIKE CAMP

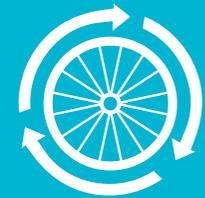
**28** KIDS RECEIVED BIKE CAMP SCHOLARSHIPS

## BIKE SHOP

**4,165** BIKES REPAIRED AT OUR SHOP

**1,093** BIKES SOLD AT OUR SHOP

**2,400** BIKES DONATED THROUGH OUR SHOP AND COLLECTIONS



## RECYCLING

**32,259** LBS OF METAL RECYCLED

**9,688** LBS OF METAL REDIRECTED FOR REUSE

**4,680** LBS OF RUBBER RECYCLED

**1,448** LBS OF ALUMINUM RECYCLED

## ABC BIKE PARKING

Andando en Bicicletas en Cully's (ABC) dreams finally came true. Safe bike storage became a reality at Clara Vista Townhomes, an affordable housing building in NE Portland where several members of ABC live. For the first time ever, residents have a safe place to store their bikes near their homes without violating their rental agreements. ABC's advocacy efforts also led to the incorporation of lockable bike storage into the design of the new Vista de Rosas building.



## PILOT HIGH SCHOOL PROGRAM WITH ROSEMARY ANDERSON IN NEW COLUMBIA

The Community Cycling Center launched a pilot program with students from Rosemary Anderson High School. The goals of the program were to engage students in hands-on learning and critical thinking using the bicycle as the tool. At the completion of the program, the students earned their very own bicycle, all while fulfilling a portion of their graduation requirements. Some students enjoyed the class so much, that they became volunteers at the Bike Repair Hub and in our bike shop.

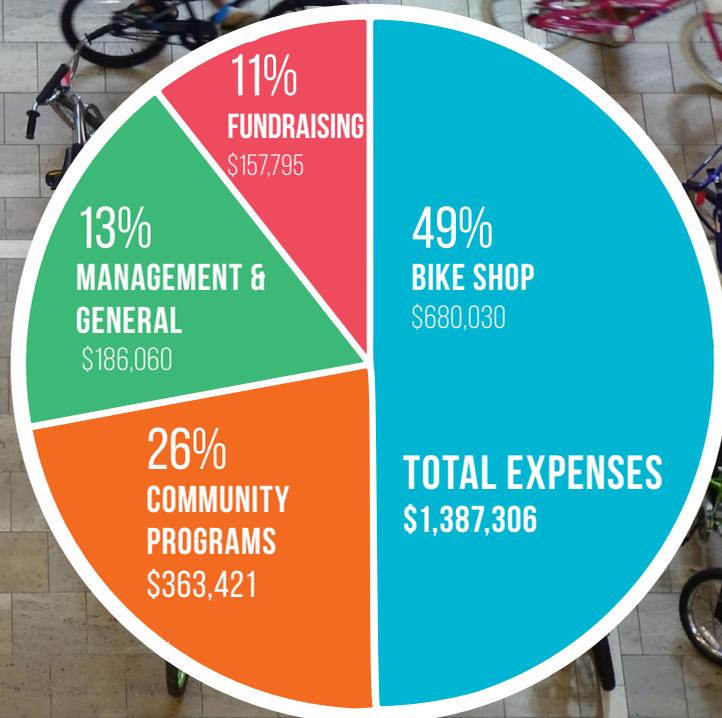
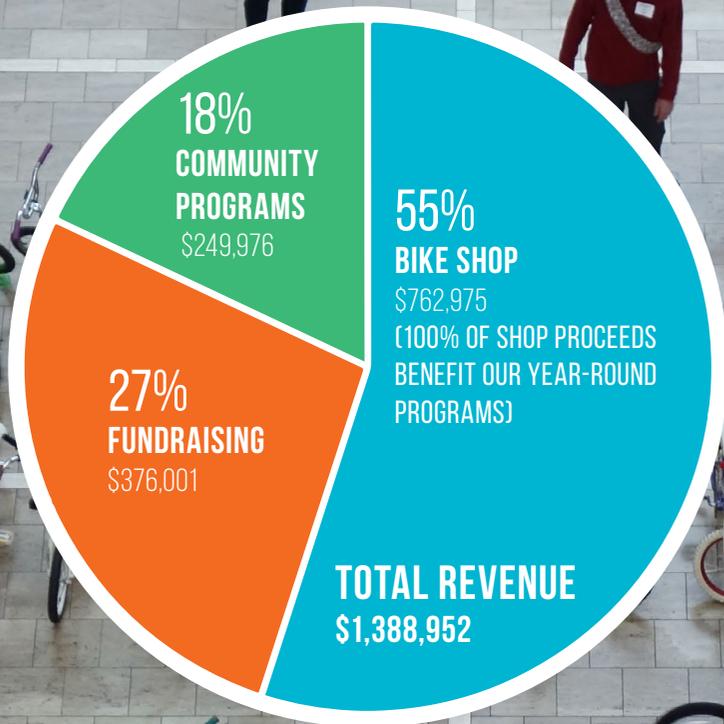


## CULLY RIDES & EVENTS

Members of ABC led a record number 21 bike rides last summer in the Cully neighborhood. They also offered four quick-fix events where members repaired bicycles for their neighbors to prepare them for these rides. ABC participated in a series of advocacy events, including identifying barriers to accessing the new Khunamokwst Park in Cully and providing feedback on the new wayfinding signage.



PHOTO: HEIDI BEIERLE



## 2015 FINANCIALS

### REVENUE

**BIKE SHOP** \$762,975  
**FUNDRAISING** \$376,001  
**COMMUNITY PROGRAMS** \$249,976  
**TOTAL REVENUE** \$1,388,952

### EXPENSES

**BIKE SHOP** \$680,030  
**COMMUNITY PROGRAMS** \$363,421  
**MANAGEMENT & GENERAL** \$186,060  
**FUNDRAISING** \$157,795  
**TOTAL EXPENSES** \$1,387,306

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**NET ASSET CHANGE** \$1,646



## 2015 BOARD ROSTER

**BOARD CHAIR**  
KATHRYN SOFICH

**VICE CHAIR**  
QUETA GONZÁLEZ

**TREASURER**  
JOHN MILLER

**SECRETARY**  
JACKIE YERBY

**BOARD MEMBERS**  
BILL EDMONDS  
TOM GAINER  
KRISTIN LENSEN  
LAKE STRONGHEART MCTIGHE  
KEIL MUELLER  
VIVIAN SATTERFIELD  
PHILIP WU